

ORDINANCE NUMBER _____

AN ORDINANCE MAKING THE ANNUAL TAX LEVY UPON ALL THE TAXABLE PROPERTY WITH IN THE CITY OF SESSER, FRANKLIN COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING THE FIRST MONDAY OF MAY A.D. 2016

WHEREAS, the City Council of the City of Sesser, Illinois did on the **10th of November, 2016** pass and enact the **Annual Tax Levy Ordinance** for the current fiscal year, the same being **Ordinance No. _____** of the Ordinance of the City of Sesser, Illinois, which Ordinance was duly published in conformity with applicable law.

WHEREAS, before passage of this **Tax Levy Ordinance**, the said City Council has estimated and taken into consideration and account all the revenue of said City for the said current fiscal year, including but not limited to, sales taxes, service taxes, license fee, motor fuel taxes, fines and with penalties and revenue from the Water Department of said City; and such consideration and estimate, the City Council has determined that the respective amounts and the total amount thereof set forth in this **Tax Levy Ordinance** are necessary taxes levied for the respective purposes as hereinafter set forth, in addition to all such other revenue of the said City of Sesser, Illinois and:

WHEREAS, the amount necessary to be levied is not in excess of 105% of the prior years extension.

NOW, THEREFORE, BE OBTAINED BY THE CITY COUNCIL OF THE CITY OF SESSER, ILLINOIS.

SECTION 1: FROM GENERAL CORPORATE TAXES AND REVENUE: That to defray all the general expense and liabilities of City of Sesser, Illinois, a tax be and the same hereby levied in the sum _____ or so much thereof as may be authorized by law for general corporate purpose, upon all taxable property within the Corporate Limits of the City of Sesser, Franklin County, Illinois for the current fiscal year, commencing the **first Monday in May, A.D., 2015** and ending the last day before the **first Monday in May A.D., 2016**, as the same is assessed and equalized for the State and County purposes, and in the following amount, respectively, to wit:

ADMINISTRATION	APPROPRIATED	LEVIED
Salary of the Mayor	\$4,800.00	
Salary of liquor commissioner	\$1,000.00	
Salary of Six Alderman	\$10,800.00	
Salary of City Clerk	\$4,800.00	

Salary of City Treasurer	\$25,500.00	
Salary of Zoning Inspector	\$6000.00	
Legal Fees	\$20,000.00	
Secretary for Mayor	\$14,000.00	
Other Salaries and Janitor	\$6,000.00	
Maintenance of City Hall	\$2500.00	
Telephone Service, City Hall & Police	\$1800.00	
Utilities for city hall	\$6,000.00	
Dues & Collection Fees, subscriptions	\$1,500.00	
Travel Expense for City Officials	\$1500.00	
Insurance for Official Bonds	\$400.00	
Insurance for liability	\$70,000.00	
Publication, printing, and advertising	\$5,000.00	
Office Supplies and Equipment	\$5,000.00	
General Election	\$500.00	
Opera House	\$2500.00	
Pest Control	\$2000.00	
Miscellaneous expenses	\$5,000.00	
Health and Life Insurance for Employees	\$5,000.00	
Miscellaneous Items	\$5,000.00	
Maintenance of Storage Building	0.0	
Purchase of Industrial Property	0.0	
Expenditures pursuant to Federal and State Grants	\$1,000,000.00	
TOTAL	\$1,206,600.00	
POLICE	APPROPRIATED	LEVIED
Salaries of the City Police	\$207,000.00	
Central Dispatch Expenses	\$70,000.00	

Purchase of New Equipment	\$7,500.00	
Police Supplies & Service	\$4,000.00	
Police Uniforms and Shoes	\$1000.00	
Operation & Maintenance of Police Vehicles	\$4,000.00	
Gas and Oil for Police Vehicles	\$15,000.00	
Travel and School Expenses	\$4500.00	
Drug Task Force	\$7,000.00	
Police Merit Board Expenses	\$1,000.00	
Police Merit Board Members Salary	\$1,500.00	
Health Insurance for Employees	\$25,000.00	
Miscellaneous	\$500.00	
Animal Control	\$3,000.00	
TOTAL	\$351,000.00	
STREET AND ALLEY	APPROPRIATED	LEVIED
Salary Street Superintendent & Employees	\$70,000.00	
Purchase of New Equipment	\$5,000.00	
Street repair and maintenance	\$10,000.00	
Installations of Asphalt to Streets	\$7500.00	
Repairs and Maintenance to Street Equipment	\$5,000.00	
Supplies and Service	\$7,000.00	
Engineering Services	\$2000	
Sidewalks	\$2000	
Street Lights	\$24,000	
Gas and Oil for Street Equipment	\$8,000.00	
Health Insurance for City Employees	\$18,000.00	
Print and Advertising	\$500.00	
Street Construction Bonds	\$0.00	

MFT - Renovating Streets and Sidewalks	\$80,000.00	
MFT - Engineer Fees	\$20,000.00	
Miscellaneous	\$6,000.00	
TOTAL	\$265,000.00	
STREET CONSTRUCTION BOND & INTEREST	APPROPRIATED	LEVIED
Principal Payment	\$100,000	
Miscellaneous	\$0	
TOTAL	\$100,000.00	
EMERGENCY SERVICES AND DISASTER	APPROPRIATED	LEVIED
Equipment & Supplies	\$2000.00	
Repair & Maintenance	\$250.00	
Gas & Oil	\$250	
Ambulance & Emergency	\$250	
TOTAL	\$2,750	
LEVIED for the purpose of the Civil Defense from the proceeds of Special Tax as provided by law for total sum of \$7,700.00		
MUNICIPAL RETIREMENT	APPROPRIATED	LEVIED
IMRF	\$50,000.00	
TOTAL	\$50,000.00	
LIBRARY	APPROPRIATED	LEVIED
Purchase of New Books and Equipment	\$6000	
Office Supplies	\$500.00	
Salaries	\$19500.00	
Building Expenses	\$5000	

TOTAL	\$31,000	
PARK AND PLAYGROUND	APPROPRIATED	LEVIED
Park and Playground Improvement	\$6,000.00	
Lighting and Installations	\$2,000.00	
Miscellaneous	\$1500.00	
TOTAL	\$9500	
WATER DEPARTMENT	APPROPRIATED	LEVIED
Insurance on building, equipment & bonding	\$0.00	
Salaries for Employees	\$92,000.00	
Office Supplies, Service, and Postage	\$8800.00	
Printing	\$1200.00	
Electrical Costs	0.00	
Rent and Storage	\$2,000.00	
Supplies for Water Department	\$10,000.00	
Purchase of New Equipment	\$5,000.00	
Auditing	\$0.00	
Meter Purchase and Repair	\$2,000.00	
Underground Repairs	\$7500.00	
Telephone	\$1600.00	
Repair and Maintenance	\$4,000.00	
Travel Expenses	\$500.00	
Water Purchase from Inner-City System	\$115,000.00	
Health and Life Insurance	\$30,000.00	
Gas and Oil	\$2,000.00	
Unemployment	\$2,000.00	
Engineering Services	\$0.00	

Miscellaneous	\$0.00	
Contingent Fund	\$0.00	
Water Line Extension	\$12,500	
TOTAL	\$296,100.00	
SEWER DEPARTMENT	APPROPRIATED	LEVIED
Salaries and Labor	\$82,500.00	
Operating Supplies and Services	\$12,000.00	
Maintenance of Plant	\$15,000.00	
Truck & Equipment Repair & Maintenance	\$7,000.00	
Sewer Extensions	\$10,000.00	
Grounds Maintenance	\$4200.00	
Contingent Fund (sewer plant)	\$0.00	
Electricity	\$45,000.00	
Insurance on Buildings, Equipment & Bonding	\$15,000.00	
Unemployment Tax	\$1,500.00	
Auditing	\$0.00	
Freight	\$0.00	
Rent and Storage	\$0.00	
Office Supplies and Services	\$250.00	
Health Insurance for Employees	\$38000.00	
Telephone	\$1,000.00	
Gas and Oil	\$3,000.00	
Engineering Services	\$0.00	
Miscellaneous	\$1,000.00	
TOTAL	\$235,450.00	\$34,751.00

LEVIED for the foregoing expenses from the taxes for **General Corporate Purposes** for the total

sum of **\$34,751.00**

SECTION II: That in addition to the above and forgoing amounts levied for **General Corporate Purposes**, the following sums are hereby levied for the following **Special and Additional Purposes** for the fiscal year aforementioned, to-wit:

SOCIAL SECURITY TAXES	APPROPRIATED	LEVIED
City Share of Social Security Taxes/FICA	\$40,000.00	
TOTAL	\$40,000.00	\$31,000

LEVIED for the cost of participation by the **Municipality in the Federal Old Age and Survivor's Insurance System** in addition to the taxes otherwise imposed by law for the total sum of **\$31,000**.

MUNICIPAL RETIREMENT	APPROPRIATED	LEVIED
Illinois Municipal Retirement Fund City's Share	\$50,000.00	\$43,530.00
TOTAL	\$50,000.00	\$43,530.00

LEVIED for the cost of participation in the **Illinois Municipal Retirement Fund**, as provided in **Illinois Revised Statutes, Chapter 24, Section 1175** and following, in additional to all other taxes allowed by law for the total sum of **\$43,530.00**

CITY PARK & PLAYGROUND	APPROPRIATED	LEVIED
Maintenance of City Park/playground	\$9500	
TOTAL	\$9,500	\$5,000.00

LEVIED from the proceeds of a **special playground and recreation tax**, in additional to all other taxes of the city for the total sum **\$5000.00**

BOND AND INTEREST	APPROPRIATED	LEVIED
General Obligation Bond	\$170,000.00	

TOTAL	\$170,000.00	
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LEVIED for payment of **Bonds and Interest by Special Tax** in addition to all other taxes

WORKING CASH FUND	APPROPRIATED	LEVIED
Working Cash Fund	\$10,000.00	
TOTAL	\$10,000.00	

LEVIED for the purpose of providing a **working cash fund** provided by **Chapter 24, Section 15-13**

STREET LIGHTING	APPROPRIATED	LEVIED
Street Lighting Fund	\$20,000.00	
TOTAL	\$20,000.00	

LEVIED from the proceeds of a **special street lighting tax** in addition to all other taxes of the City for the total sum of **\$0.0**.

EMERGENCY SERVICES & DISASTER AGENCY	APPROPRIATED	LEVIED
Supplies	\$2,700.00	
Machinery and Equipment	\$5,000.00	
TOTAL	\$7,700.00	

LEVIED for the purpose of the **Civil Defense** from the proceeds of a **Special Tax** as provided by law for the total sum **\$0.00**

POLICE PROTECTION	APPROPRIATED	LEVIED
Supplies for Police Department	\$5,000.00	\$4,111.96
Maintenance for Police Vehicles	\$5,000.00	\$1,888.04
TOTAL	\$10,000.00	\$6000.00

LEVIED for the purpose of **Police Protection** from the proceeds of a special tax as provided by law for the total sum of **\$6000.00**.

CITY LIBRARY	APPROPRIATED	LEVIED
Providing a library	\$31,0000	\$25,000
TOTAL	\$31,000	\$25,000.00

LEVIED for the purpose of providing for the **City Library** from proceeds of a special tax providing by law for the total sum of **\$25,000.00**.

LIABILITY INSURANCE FUND	APPROPRIATED	LEVIED
Providing Liability Insurance	\$27,000.00	
Insurance for Public and Official Liability	\$12,000.00	
TOTAL	\$39,000.00	\$25,000

Making the amount to be raised by **taxation and levied** on all taxable property in said City, for the aforesaid purpose of **liability insurance** for the total sum **\$25,000**.

WORKMAN'S COMPENSATION INSURANCE FUND	APPROPRIATED	LEVIED
Providing Workman's Compensation Insurance	\$3,000.00	
TOTAL	\$3,000.00	\$3000.00

Making the amount to be raised by taxation and levied on all taxable property in said City, for the aforesaid purpose of **Workman's Comp insurance** for the total sum of **\$3,000.00**

AUDIT FUND	APPROPRIATED	LEVIED
Administration Audit Fees	\$30,000.00	
Water Department Audit Fees	\$10,000.00	
Sewer Department Fees	\$5,000.00	
TOTAL	\$45,000.00	\$3000

Making the amount to be raised by taxation and levied on all taxable property in said City, for the aforesaid purpose the **Audit Fund** for the total sum of **\$3000**.

UNEMPLOYMENT FUND	APPROPRIATED	LEVIED
Providing Unemployment	\$10,000.00	
TOTAL	\$10,000.00	\$1280

LEVIED for the cost of participation by the municipality in the unemployment compensation fund in addition to the taxes otherwise composed by law the sum of **\$1280**.

TOTAL AMOUNT LEVIED BY THIS SECTION II FOR SPECIAL PURPOSES OTHER THAN GENERAL CORPORATE PURPOSES FROM SPECIAL TAXES.

\$148,905.49

AMOUNT LEVIED BY SECTION I HEREIN FOR GENERAL CORPORATE PURPOSES

\$ 34,751.00

TOTAL AMOUNT LEVIED BY THIS ORDINANCE

\$183,656.49

SECTION III: This Ordinance shall be known as **Ordinance No.** _____ of the City of Sesser, Franklin County, Illinois, and shall be in full force and effect from and after the passage and approval as provided by law, and City Clerk of said City is hereby directed, and it is made his duty to file certified copy of this Ordinance, under his hand and seal, with County Clerk of Franklin County, Illinois on or before the **last Tuesday in December, 2016**

SECTION IV All ordinances or parts of ordinances in conflict with any of the provisions of this ordinance, are hereby expressly repealed

SECTION V: This Ordinance shall be in full force and effect, from and after its passage and approval, hereby waiving the second reading of said ordinance, as is provided by law in the cases of this character:

PASSED, APPROVED AND RECORDED ON THIS 10th DAY OF November, 2016

APPROVED:

JASON ASHMORE

**MAYOR, CITY OF SESSER
FRANKLIN COUNTY, ILLINOIS**

ATTEST:

TERESA STACEY, CITY CLERK OF SESSER, ILLINOIS

**Truth in Taxation
Certification of Compliance**

I, the undersigned, hereby certify that I am presiding officer of the **CITY OF SESSER**, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provision of **Section 18-60** through **18-85** of the **“Truth in Taxation Act.”**

Notice and hearing requirements of **Section 18-85** of the **Truth in Taxation Act** are inapplicable.

This certificate applies to the **2017** levy:

Date: November 10th, 2016

Presiding Officer - Mayor Jason Ashmore, City of Sesser